

## ***Budget and Finance Meeting Minutes 4/23/21***

### **April 23, 2021 (9:00am) – Items Discussed**

- Five Year May Forecast Update Presentation
- Update on ESSER Funds
- Reviewed Current Sales Ratio Data and how it will affect our triennial update values.
- Discussed HB110 Simulations – Senate now has House version and will begin budget hearings before submitting their Senate Bill.
- Discussed Current Cash Flow Projections through April 28, 2021
- Gave a Brief update on how the state is operating as a whole and how they are exceeding estimates on nearly every front.

### **Members Present:**

Jamie Belanger – Board President  
Dan Gudz – Board Vice President  
Larry Hook – Superintendent  
Carrie Hester – Asst. Superintendent of Admin Operations  
Terrah Stacy – Treasurer/CFO  
Andrea Cook – Asst. Superintendent Instruction  
Rob Robison – Interim Asst. Superintendent Operations  
Justin Wiedle – Community Member  
Todd Smith – Community Member  
Brad Frost – Community Member  
Stacey Tipler – Community Member  
Andrea Phillips – Community Member  
Susan Heilman – Community Member